

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements							Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)					
																						Due and Demandable	Not Yet Due and Demandable				
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(1)-(7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=-(5-10)	22=-(10-15)	23	24				
I. Continuing Appropriations		0.00	1,286,286.67	1,286,286.67	0.00	1,286,286.67	0.00	0.00	1,286,286.67	362,289.49	170,519.69	0.00	0.00	532,809.18	31,958.81	496,554.08	0.00	0.00	528,512.89	0.00	753,477.49	0.00	4,296.29				
I. Agency Specific Budget		0.00	1,286,286.67	1,286,286.67	0.00	1,286,286.67	0.00	0.00	1,286,286.67	362,289.49	170,519.69	0.00	0.00	532,809.18	31,958.81	496,554.08	0.00	0.00	528,512.89	0.00	753,477.49	0.00	4,296.29				
General Administration and Support	10000000000000000000	0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	0.00	0.00	139,487.98	31,958.81	107,529.17	0.00	0.00	139,487.98	0.00	2,756.56	0.00	0.00				
General Management and Supervision	10000001000001100n	0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	0.00	0.00	139,487.98	31,958.81	107,529.17	0.00	0.00	139,487.98	0.00	2,756.56	0.00	0.00				
MOOE		0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	0.00	0.00	139,487.98	31,958.81	107,529.17	0.00	0.00	139,487.98	0.00	2,756.56	0.00	0.00				
Sub-Total, General Administration and Support		0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	0.00	0.00	139,487.98	31,958.81	107,529.17	0.00	0.00	139,487.98	0.00	2,756.56	0.00	0.00				
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MOOE		0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	0.00	0.00	139,487.98	31,958.81	107,529.17	0.00	0.00	139,487.98	0.00	2,756.56	0.00	0.00				
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Operations	30000000000000000000n	0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	0.00	0.00	393,321.20	0.00	389,024.91	0.00	0.00	389,024.91	0.00	750,720.93	0.00	4,296.29				
OCT Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	0.00	0.00	393,321.20	0.00	389,024.91	0.00	0.00	389,024.91	0.00	750,720.93	0.00	4,296.29				
PROFESSIONAL LICENSURE PROGRAM		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	0.00	0.00	393,321.20	0.00	389,024.91	0.00	0.00	389,								

Approved By: 
JULIE L. SABALZA
Regional Director
Date: July 18, 2023 11:56 AM